



National Storytelling Network
March 2026 Board of Directors Meeting Minutes
storynet.org/about-nsn/board-meeting-information/
Monday, March 16th, 2026 • 1:30–3:30 pm Central Time

I. Call to Order

Meeting opened at 1:30 pm Central Time

Chair Rishi Nixon

Present: Karin Amano, Melissa Fees, Upasna Kakroo, Margaret Read MacDonald, Barry McWilliams, Gwendolyn Napier, Rishi Nixon, Delanna Reed, Darlene Richard, Conference Co-Chair: Trudy Hansen. Staff: Dot Cleveland. One board member arrived late, two left early, so there was no quorum.

II. Review and Approval of February 2026 Board Meeting Minutes

Secretary Margaret Read MacDonald; no quorum, vote tabled.

III. Chair's Report

Chair Rishi Nixon

The Executive Committee reviewed Dot's job description. They discussed areas of her work that might be passed off to a volunteer or part time staff member. NSN will need a volunteer to function as New Teller Resource person to answer requests for info on storytelling. Emily will create a job description for this position. Rishi will contact the JJ. Reneaux Award past mentors to see if one of them might like this position.

Darlene is updating the roster of NSN committees. The Membership Committee would be able to respond to membership inquiries via the membership@storynet.org link.

The Executive Committee is searching for a candidate for Vice-President Elect.

Rishi bought a Silver Sponsorship in the Women's Storytelling Festival program to advertise the NSN conference and bought a back page in the Sharing the Fire Conference program.

NEST will discuss the possibility of hosting the 2029 NSN Conference. We are interested in moving the conference around the US and have held conferences recently in Pacific NW, the south (Atlanta), and the SW (Texas). Discussions are underway with Rachel Hedman to hold the 2028 conference in Utah.

Windham Scholarship applications have closed. The NSN Auction was extended and closes today. It has raised \$4,500 to date.

IV. ORACLE Committee Report: Recipients of 2026 Awards

Chair Rishi Nixon

Recipients have not been released yet. 4 Regional Leadership. 4 Talking Leaves, 2 International StoryBridge. 2 Distinguished National Service Awards are being given.

V. Treasurer's Report

Treasurer Bob Johnson. Report by Dot Cleveland.

Treasurer's Report available on website.

\$30,069 profit for 2025.

VI. Texas 2026 Conference Committee Report

Conference Co-Chairs Caleb Hubbard and Trudy Hanson

Twenty-three registrations, twelve signed up for tour as of today.

Caleb attended Tejas Festival to promote NSN Conference.

Asking for videos for preview from conference tellers makes tellers unhappy. Reconsider this policy?

The conference is using the Fine Arts Complex. The entire facility is being given for our use at no cost.

VII. Vote on Letter to International Storytelling Center

Chair Rishi Nixon

Rishi has prepared a letter suggesting areas of collaboration with the International Storytelling Center. Rishi will rewrite the letter based on board input and send to board via email for approval before sending it to ISC board.

VIII. Discussion and Vote to Refer NSN Program on Awards for Storytelling Works to ORACLE Committee

Chair Rishi Nixon

Flora Joy's Storytelling World Awards Program has ceased after 30 years. Flora is still interested in having the program continue. Rishi and Flora are exploring the possibility of NSN taking on such an award program. Flora has a structure set up to help another entity take on the awards.

Margaret, Rishi, and Melissa will meet with Flora Joy as an Ad Hoc Committee to explore this. This would be a new committee, not a part of the ORACLE Committee.

IX. Discussion on Conference Goals for Rachel Hedman's Utah 2028 Proposal

Chair Rishi Nixon

Rishi asked board for three goals to give Rachel. Each board member present had something to suggest. They included:

1. Be profitable.

2. Function as enticement to members.
3. Foster sense of community and coalition building.
4. Attract new members.
5. Create a space for diversity.
6. Special interest in this geographical region.
7. Programming for different teller needs.

Rishi will order these in rank of those most board members mentioned and send them to Rachel.

Discussion of how entering such a contract with another conference might work.

X. *NSN Remembers Oral History Project Report*

Immediate Past Chair Delanna Reed

Rishi interviewed Margaret, Delanna did three interviews.

Linda Yemoto will interview Mary Gay Ducey.

Lisa Overholser will interview Linda Yemoto.

Connie Regan Blake to be interviewed by Delanna.

Delanna needs more interviewers to help with this project.

Video interviews are to be done to preserve specific comments identified from audio interviews. Money for videographers is needed to do videos. These will be shown at the conference.

Delanna asks for \$3,000 for this project.

Member Grants: Four applications have been received for Member Grants so far.

XI. *Environmental Storytelling Special Interest Group (ECO SIG) Report*

Directors Linda Yemoto and Claire Nolan. Representatives were not present.

XII. *Producers & Organizers Special Interest Group (PRO SIG) Report*

Directors Lisa Overholser and Barry McWilliams. No report.

XIII. *Storytelling in Organizations Special Interest Group (SIO SIG) Report*

Director Lisa Williams. Representative not present.

XIV. *Youth-Educators-Storytellers Special Interest Group (YES SIG) Report*

Director Karin Amano

A Story Lab presented by Kristin Pedemonti was held on February 26.

The application deadline for the Angela Lloyd Sunbrella Award (May 31) was announced, and a flyer was posted. Committee members were invited to serve on the application review team.

A Story Swap will be held on March 22, hosted by Karen Golden.

The YES Board will meet on March 24 to plan the next Story Lab for April and/or May.

XV. Adjournment

Chair Rishi Nixon

Meeting adjourned at 3:23 pm Central Time.



National Storytelling Network
March 2026 Board of Directors Meeting Agenda
storynet.org/about-nsn/board-meeting-information/
Monday, March 16th, 2026 • 1:30–3:30 pm Central Time

- I. Call to Order**
Chair Rishi Nixon

- II. Review and Approval of February 2026 Board Meeting Minutes**
Secretary Margaret Read MacDonald

- III. Chair's Report**
Chair Rishi Nixon

- IV. ORACLE Committee Report: Recipients of 2026 Awards**
Chair Rishi Nixon

- V. Treasurer's Report**
Treasurer Bob Johnson

- VI. Texas 2026 Conference Committee Report**
Conference Co-Chairs Caleb Hubbard and Trudy Hanson

- VII. Vote on Letter to International Storytelling Center**
Chair Rishi Nixon

- VIII. Discussion and Vote to Refer NSN Program on Awards for Storytelling Works to ORACLE Committee**
Chair Rishi Nixon

- IX. Discussion on Conference Goals for Rachel Hedman's Utah 2028 Proposal**
Chair Rishi Nixon

- X. NSN Remembers Oral History Project Report**
Immediate Past Chair Delanna Reed

- XI. Environmental Storytelling Special Interest Group (ECO SIG) Report**
Directors Linda Yemoto and Claire Nolan

XII. Producers & Organizers Special Interest Group (PRO SIG) Report
Directors Lisa Overholser and Barry McWilliams

XIII. Storytelling in Organizations Special Interest Group (SIO SIG) Report
Director Lisa Williams

XIV. Youth-Educators-Storytellers Special Interest Group (YES SIG) Report
Director Karin Amano

XV. Adjournment
Chair Rishi Nixon

National Storytelling Network
February 2026 Board of Directors Meeting Minutes
storynet.org/about-nsn/board-meeting-information/
Thursday, February 19th, 2026 • 5:30–7:30 pm Central Time

I. Call to Order

Chair Rishi Nixon

Karin Amano, Melissa Fees, Caleb Hubbard, Rishi Nixon, Claire Nolan, Margaret Read MacDonald, Barry McWilliams, Lisa Overholzer, Delanna Reed, Darlene Richard, Emily Stamets, Linda Yemoto. Staff: Dot Cleveland. Conference Co-Chair, Trudy Hanson.

Meeting opened at 5:36 pm. CST.

II. Review and Approval of December 2025 Board Meeting Minutes

Secretary Margaret Read MacDonald

Motion: That the minutes of the December 2025 Board Meeting be approved.

Moved by Rishi Nixon, Passed unanimously.

III. Chair's Report

Chair Rishi Nixon

- Emily Stamets was appointed as Board Rep to Oracle Awards Committee
- Dot needs volunteers to test conference registration. Karen, Margaret, Linda, Rishi, Caleb, and Trudy will volunteer.
- Rishi working on schedules for board meetings. Monday afternoon and Thursday evenings alternating.
- Policy on scheduling needed. The chair should reschedule the meetings as needed. One meeting should be in evening, considering Pacific Time Zone.
- Thanks to Delanna for getting Member Grants program launched. \$11,000 plus in fund.
- Thanks to Kate Dudding and Marilyn McPhie for work on auction each year. Auction opens on Monday.
- Nominating Committee 7 board members have term up. Trudy is nominating committee chair. Thanks to three board members who are leaving the board: Lisa Overholzer chaired PRO, chaired Finance Committee, launched Peer Consulting Program, launched Nancy Duncan Conference Scholarship, led creation of PRO Event Production Guide. Barry Mc Williams co-chaired PRO, wrote restructuring article for newsletter, worked as liaison with Seattle Guild for conference. Lisa Williams rescued SIO, which would have vanished without her leadership. Reached internationally for SIO participation. Linda Yemoto and Margaret Read MacDonald will serve another partial term, but will resign after one or two years, to stagger the oncoming board members. Rishi will remain on board for another term.

Call for Committee Members: Membership and Grant writing

Chair Rishi Nixon

Grant Writing Committee and Membership Committee need board rep. Committee members being brought on. Darlene Richard will volunteer for one. Grant Writing Committee will be asked to apply for Literary Arts Fund grant. Membership Committee needs to increase membership. We have only 300+ members, yet conferences have drawn 200.

Treasurer's Report

Dot Cleveland

Report available on NSN website.

Scholarship grants \$4600 Member Grants \$11,277.

Total Liabilities and Equity \$238,566. \$40,000 of that is SIG monies.

\$1,000 donation from Judith Alexander.

Teller Page: members not making full use of this.

Member directory is being rebuilt.

Dot can do registrations herself now, saving us money.

VI. Vote on Amendment to ORACLE Committee Bylaws Charter

Bylaws Committee Chair Margaret Read MacDonald Tabled.

Conference Report. Caleb Hubbard and Trudy Hanson.

- Registration is being tested. Schedule set.
- Story swaps are held on Saturday during the day. (During ECO field trip)
- Story Slam moved up in schedule.
- Bonfire receptions planned.
- SIGS can meet before lunch in assigned rooms.
- Tables in lobby available for SIGS.
- New membership meeting planned to bring new members up to speed on NSN benefits.
- ECO Field trip will cost only \$8. Trudy Hanson is contributing to the cost of the bus. Saturday at 8:30 bus leaves. Park Ranger will lead tour.
- Bookstore and Auction to be in same space, with dedicated managers for each.
- National Tellers: Sheila Arnold, Pippa White, Adam Mellema, Laura Simms, Willy Claflin, MC Michael Brundy.
- Regional Tellers: Eldrena Douma, Fran Stalling, Dee Cee Cornish, Juba May, Paula Schlegel, Chester Weems, Darlene Richard MC
- Discount to be offered for combination Tejas and NSN conferences. Tejas Conference will be via Zoom March 12-15.

VII. Discussion on Supporting Dot and Bob

Chair Rishi Nixon

Document showing Dot's duties shared. Looking for ways to take some work off of Dot's shoulders. And planning ways to fund this position in future.

Motion: That the Discussion on Supporting Dot and Bob be referred to the Executive Committee. Moved by Rish Nixon. Passed unanimously.

VIII. Discussion on Reconciliation with International Storytelling Center.

Chair Rishi Nixon

Crystal Hawkins and Sandy Reeves are co-directors now. Rishi will talk with them about cooperation between our organizations.

IX. Report on Member-at-Large Engagement

Director Lisa Williams. Presented by Caleb.

Motion: That we add General Storytelling Interest as a box, along with SIG. Moved by Caleb Hubbard. Passed unanimously.

X. Report on Member Grants Launch

Immediate Past Chair Delanna Reed

Flyer sent to all board members. Need to pass on the word. Applications opened on Feb 15. Closes April 30.

I would like to showcase Member Grants at Annual Meeting.

XI. Report on *NSN Remembers* Oral History Project

Immediate Past Chair Delanna Reed

- Completed first interview with Jimmy Neil's sister. Interviewing Connie Regan Blake, David Novak and Nancy Kavanaugh soon.
- Delanna will send list of names. Board members could help with interviews. Rishi and Lisa Overholser will be helping. Audio recordings.
- Linda Yemoto could interview Gay Ducey. Claire will interview Linda Yemoto. Lisa Overholser could interview Margaret.
- Share progress on this at annual meeting.

XII. Environmental Storytelling Special Interest Group (ECO SIG) Report

Directors Linda Yemoto and Claire Nolan

Planning for ECO tour. Working on bylaws in coming year. Looking to expand board.

XIII. Producers & Organizers Special Interest Group (PRO SIG) Report

Directors Lisa Overholser and Barry McWilliams

Succession planning workshop with Ellen Munds and new executive director Ronan in May. PRO track in annual meeting. Festival 101 workshop in October. Applications for Peer Mentoring have been received.

Elsa Zuniga, board chair of NEST joined as Lifetime member. She is interested in connecting with PRO.

XIV. Storytelling in Organizations Special Interest Group (SIO SIG) Report

Director Lisa Williams Linda absent.

XV. Youth-Educators-Storytellers Special Interest Group (YES SIG) Report

Director Karin Amano

Story Lab presented by Kristin Pedemonti — Feb 26 • Story Swap hosted by Karen Golden — March 22 • We will try to hold an event every month. • Angela's Sunbrella Award application deadline is May 31. We are creating a flyer to encourage members to apply or recommend someone.

XVI. Adjournment 7:45 pm CST

Chair Rishi Nixon

National Storytelling Network

Statement of Financial Position

As of February 28, 2026

	Feb 28, 26	Feb 28, 25
ASSETS		
Current Assets		
Checking/Savings		
1025 - Paypal	102	0
1018 - US Bank General Account	6,291	13,982
1168 - US Bank Business Savings	160,361	120,317
1169 - Savings		
1077 - Ray Hicks Legacy Project	6,599	6,599
Total 1169 - Savings	6,599	6,599
Total Checking/Savings	173,353	140,898
Accounts Receivable	750	620
Total Accounts Receivable	750	620
Other Current Assets		
1250 - Undeposited Funds	190	315
1440 - Prepaid Conference Expenses	-25	-225
Total Other Current Assets	165	90
Total Current Assets	174,268	141,608
Fixed Assets		
1645 - Machinery & Equipment	3,769	3,769
1760 - Accumulated Depreciation	-3,769	-3,769
Total Fixed Assets	0	0
Other Assets		
1800 - Other long-term assets		62,937
1805 - CCU CD	65,279	62,937
Total 1800 - Other long-term assets	65,279	62,937
Total Other Assets	65,279	62,937
TOTAL ASSETS	239,548	204,546
LIABILITIES & EQUITY		
Liabilities		
Current Liabilities		
Credit Cards		
1013 - US Bank Credit Card	0	119
Total Credit Cards	0	119

National Storytelling Network
Statement of Financial Position
As of February 28, 2026

	Feb 28, 26	Feb 28, 25
Other Current Liabilities		
2110 - Direct Deposit Liabilities	-679	0
2400 - Payroll Liabilities	3	0
2450 - Payroll Taxes Payable		
2452 - FIT Withheld Payable	227	3
2453 - FICA Payable-Employee	44	67
2454 - FICA Payable-Company	44	67
2455 - Medicare Payable-Employee	10	16
2456 - Medicare Payable-Company	10	16
2460 - KC Earnings Tax	0	0
2461 - MO Withholding	8	8
2463 - MN Withheld Tax	-32	-10
2450 - Payroll Taxes Payable - Other	-230	0
Total 2450 - Payroll Taxes Payable	81	167
2520 - Payable for Ray Hicks Legacy Pj	6,599	6,599
Total Other Current Liabilities	6,005	6,766
Total Current Liabilities	6,005	6,885
Total Liabilities	6,005	6,885
Equity		
32000 - Unrestricted Net Assets	83,169	35,832
3000 - Net Assets W/O Donor Restrictns		
3050 - Net Assets w/o Board Restrict.		
3100 - Board Restricted Net Assets	126,280	126,280
3102 - Due to SIGs		
3102i - Welcome Seed Funds (SIG)	1,129	1,129
3102g - Due to ECO (SIG)	3,415	3,415
3102c - Due to PRO (SIG)	6,128	6,128
3102d - Due to SIO (SIG)	8,382	8,382
3102e - Due to YES (SIG)	21,012	21,012
Total 3102 - Due to SIGs	40,066	40,066
Total 3100 - Board Restricted Net Assets	40,066	40,066
Total 3000 - Net Assets W/O Donor Restrictns	166,346	166,346

National Storytelling Network
Statement of Financial Position
 As of February 28, 2026

	Feb 28, 26	Feb 28, 25
3300 • Net Assets With Donor Restricts		
3301 • Use restricted net assets		
4012 • Scholarship Grants	4,644	4,644
3325 • Member Grant Restricted Funds	11,277	11,277
Total 3301 • Use restricted net assets	15,921	15,921
Total 3300 • Net Assets With Donor Restricts	15,921	15,921
3998 • Current Year Earnings	-35,832	-35,832
3999 • Prior Year Earnings	-0	-0
Net Income	3,939	15,394
Total Equity	233,543	197,661
TOTAL LIABILITIES & EQUITY	239,548	204,546

National Storytelling Network
Profit & Loss
February 2026

	Feb 26
Ordinary Income/Expense	
Income	
4000 · Contributed support	
4010 · Indiv/business contribution	1,761.03
Total 4000 · Contributed support	1,761.03
5000 · Earned revenues	
5112 · Teller Page Listings-Storynet	220.00
5180 · Conference & Other Program Fees	20.00
5210 · Membership dues - individuals	1,837.50
5220 · Assessments & dues - orgs	200.00
5310 · Interest-savings/short-term inv	110.67
Total 5000 · Earned revenues	2,388.17
Total Income	4,149.20
Gross Profit	4,149.20
Expense	
7500 · Other personnel expenses	
7540 · Professional fees - other	200.00
Total 7500 · Other personnel expenses	200.00
8100 · Non-personnel expenses	
8105 · Computer Equipment & Software	21.76
Total 8100 · Non-personnel expenses	21.76
8300 · Travel & meetings expenses	
8321 · Presenter payout	300.00
Total 8300 · Travel & meetings expenses	300.00
8500 · Misc expenses	
8516 · Marketing Expense	600.00
8560 · Outside computer svcs/Website	94.95
8561 · Website Enhancement	438.75
Total 8500 · Misc expenses	1,133.70
8600 · Business expenses	
8640 · Bank Fees	247.14
Total 8600 · Business expenses	247.14
Total Expense	1,902.60
Net Ordinary Income	2,246.60
Net Income	2,246.60

National Storytelling Network
Profit & Loss Prev Year Comparison
January through February 2026

	Jan - Feb 26	Jan - Feb 25	\$ Change	% Change
Ordinary Income/Expense				
Income				
4000 · Contributed support				
4010 · Indiv/business contribution	2,329.78	1,813.50	516.28	28.5%
Total 4000 · Contributed support	2,329.78	1,813.50	516.28	28.5%
5000 · Earned revenues				
5112 · Teller Page Listings-Storynet	520.00	520.00	0.00	0.0%
5180 · Conference & Other Program Fees	20.00	16,466.00	-16,446.00	-99.9%
5210 · Membership dues - individuals	3,567.50	4,397.50	-830.00	-18.9%
5220 · Assessments & dues - orgs	925.00	400.00	525.00	131.3%
5310 · Interest-savings/short-term inv	233.11	623.20	-390.09	-62.6%
5450 · Advertising revenues	0.00	590.00	-590.00	-100.0%
5477 · SMP Fees Earned	0.00	50.00	-50.00	-100.0%
5478 · ETSU Admin Fees	0.00	100.00	-100.00	-100.0%
5490 · Miscellaneous revenue	6.15	361.40	-355.25	-98.3%
Total 5000 · Earned revenues	5,271.76	23,508.10	-18,236.34	-77.6%
Total Income	7,601.54	25,321.60	-17,720.06	-70.0%
Gross Profit	7,601.54	25,321.60	-17,720.06	-70.0%
Expense				
7200 · Salaries & related expenses				
7220 · Salaries & wages - other	714.00	1,087.00	-373.00	-34.3%
7250 · Payroll taxes	54.62	83.15	-28.53	-34.3%
Total 7200 · Salaries & related expenses	768.62	1,170.15	-401.53	-34.3%
7500 · Other personnel expenses				
7540 · Professional fees - other	200.00	0.00	200.00	100.0%
7555 · Other	0.00	93.88	-93.88	-100.0%
Total 7500 · Other personnel expenses	200.00	93.88	106.12	113.0%
8100 · Non-personnel expenses				
8105 · Computer Equipment & Software	43.52	43.32	0.20	0.5%
8130 · Telephone & telecommunications	36.50	72.50	-36.00	-49.7%
8199 · Non-Personnel Other	184.84	0.00	184.84	100.0%
Total 8100 · Non-personnel expenses	264.86	115.82	149.04	128.7%
8300 · Travel & meetings expenses				
8310 · Travel	0.00	502.96	-502.96	-100.0%
8320 · Conference, convention, meeting	0.00	475.00	-475.00	-100.0%
8321 · Presenter payout	300.00	0.00	300.00	100.0%
Total 8300 · Travel & meetings expenses	300.00	977.96	-677.96	-69.3%
8500 · Misc expenses				
8516 · Marketing Expense	600.00	600.00	0.00	0.0%
8520 · Insurance - non-employee	0.00	3,245.00	-3,245.00	-100.0%
8560 · Outside computer svcs/Website	200.40	199.40	1.00	0.5%
8561 · Website Enhancement	967.50	2,767.50	-1,800.00	-65.0%
8590 · Other expenses	0.00	104.62	-104.62	-100.0%
Total 8500 · Misc expenses	1,767.90	6,916.52	-5,148.62	-74.4%
8600 · Business expenses				
8640 · Bank Fees	361.26	652.88	-291.62	-44.7%
Total 8600 · Business expenses	361.26	652.88	-291.62	-44.7%
Total Expense	3,662.64	9,927.21	-6,264.57	-63.1%
Net Ordinary Income	3,938.90	15,394.39	-11,455.49	-74.4%
Net Income	3,938.90	15,394.39	-11,455.49	-74.4%

National Storytelling Network
Profit & Loss
January through February 2026

5:04 PM
03/14/26
Accrual Basis

	226-ECO (220-SIGS)	227-Gen Story (220-SIGS)	222-PRO (220-SIGS)	224-SJO (220-SIGS)	225a-Angela L... (225-YES)	225-YES - Other (225-YES)	Total 225-YES (220-SIGS)	Total 220-SIGS (100-Program ...)	Total 100-Prog...	TOTAL
Ordinary Income/Expense										
Income										
4000 - Contributed support										
4010 - Individ/business contribution	0	0	0	0	200	0	200	200	200	200
Total 4000 - Contributed support	0	0	0	0	200	0	200	200	200	200
5000 - Earned revenues										
5180 - Conference & Other Program Fees	0	0	0	0	0	20	20	20	20	20
5210 - Membership dues - individuals	175	450	250	225	0	250	250	1,350	1,350	1,350
5490 - Miscellaneous revenue	0	0	6	0	0	0	0	6	6	6
Total 5000 - Earned revenues	175	450	256	225	0	270	270	1,376	1,376	1,376
Total Income	175	450	256	225	200	270	470	1,576	1,576	1,576
Gross Profit	175	450	256	225	200	270	470	1,576	1,576	1,576
Expense										
8100 - Non-personnel expenses	0	0	50	0	0	0	0	50	50	50
8199 - Non-Personnel Other	0	0	0	0	0	0	0	0	0	0
Total 8100 - Non-personnel expenses	0	0	50	0	0	0	0	50	50	50
8300 - Travel & meetings expenses										
8321 - Presenter payout	0	0	0	0	0	300	300	300	300	300
Total 8300 - Travel & meetings expenses	0	0	0	0	0	300	300	300	300	300
Total Expense	0	0	50	0	0	300	300	350	350	350
Net Ordinary Income	175	450	206	225	200	-30	170	1,226	1,226	1,226
Net Income	175	450	206	225	200	-30	170	1,226	1,226	1,226

National Storytelling Network Income and Expense Compared to Budget January through February 2026

Ordinary Income/Expense	Jan - Feb 26	Budget	\$ Over Budget
Income			
4000 • Contributed support	2,330	1,814	516
4010 • Indiv/business contribution			
Total 4000 • Contributed support	2,330	1,814	516
5000 • Earned revenues			
5112 • Teller Page Listings-Storynet	520	520	0
5180 • Conference & Other Program Fees	20	16,466	-16,446
5210 • Membership dues - individuals	3,568	4,398	-830
5220 • Assessments & dues - orgs	925	400	525
5310 • Interest-savings/short-term inv	233	623	-390
5450 • Advertising revenues	0	590	-590
5477 • SMP Fees Earned	0	50	-50
5478 • ETSU Admin Fees	0	100	-100
5490 • Miscellaneous revenue	6	361	-355
Total 5000 • Earned revenues	5,272	23,508	-18,236
Total Income	7,602	25,322	-17,720
Gross Profit	7,602	25,322	-17,720
Expense			
7200 • Salaries & related expenses			
7220 • Salaries & wages - other	714	1,087	-373
7250 • Payroll taxes	55	83	-29
Total 7200 • Salaries & related expenses	769	1,170	-402
7500 • Other personnel expenses			
7540 • Professional fees - other	200		
7555 • Other	0	94	-94
Total 7500 • Other personnel expenses	200	94	106
8100 • Non-personnel expenses			
8105 • Computer Equipment & Software	44	43	0
8130 • Telephone & telecommunications	37	73	-36
8199 • Non-Personnel Other	185		
Total 8100 • Non-personnel expenses	265	116	149
8300 • Travel & meetings expenses			
8310 • Travel	0	503	-503
8320 • Conference,convention,meeting	0	475	-475
8321 • Presenter payout	300	0	300
Total 8300 • Travel & meetings expenses	300	978	-678

National Storytelling Network
Income and Expense Compared to Budget
 January through February 2026

	Jan - Feb 26	Budget	\$ Over Budget
8500 - Misc expenses			
8516 - Marketing Expense	600	600	0
8520 - Insurance - non-employee	0	3,245	-3,245
8560 - Outside computer svcs/Website	200	199	1
8561 - Website Enhancement	968	2,768	-1,800
8590 - Other expenses	0	105	-105
Total 8500 - Misc expenses	1,768	6,917	-5,149
8600 - Business expenses			
8640 - Bank Fees	361	653	-292
Total 8600 - Business expenses	361	653	-292
Total Expense	3,663	9,927	-6,265
Net Ordinary Income	3,939	15,394	-11,455
Net Income	3,939	15,394	-11,455

National Storytelling Network
Profit & Loss Budget Overview
January through December 2026

	JAN 26	FEB 26	MAR 26	APR 26	MAY 26	JUN 26	JUL 26	AUG 26	SEP 26	OCT 26	NOV 26	DEC 26	TOTAL Jan - Dec 26
Ordinary Income/Expense													
Income													
4000 - Contributed support	1,422.50	963.50	500.00	417.50	575.00	710.00	828.90	463.10	526.00	3,591.00	311.25	1,691.25	12,000.00
4100 - Individual/business contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
4110 - Donated pro services - GAAP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 4000 - Contributed support	1,422.50	963.50	500.00	417.50	575.00	710.00	828.90	463.10	526.00	3,591.00	311.25	6,691.25	17,000.00
5000 - Earned revenues													
5010 - Page Listings-Storynet	340.00	160.00	160.00	460.00	340.00	360.00	590.00	220.00	160.00	280.00	160.00	200.00	9,200.00
5100 - Author Page Listings	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	1,500.00
5160 - Program-related sales other	0.00	0.00	0.00	0.00	0.00	0.00	3,311.00	-1,811.00	0.00	0.00	0.00	0.00	1,500.00
5180 - Membership dues - other	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5210 - Membership dues - individuals	2,212.50	1,717.50	1,335.00	2,073.50	2,934.50	3,678.37	35,293.37	68,634	1,285.02	2,787.85	0.00	28,449	115,000.00
5250 - Merchandise sales	0.00	0.00	0.00	0.00	0.00	0.00	2,190.00	1,775.00	1,447.50	1,605.00	1,605.00	2,465.00	26,000.00
5310 - Intercasting/short-term inv	201.88	335.92	501.59	401.22	427.74	447.29	468.28	661.33	320.54	318.84	111.31	314.95	4,500.00
5400 - Advertising revenues	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5450 - SMP Fees Earned	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
5477 - ETSU Admin Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5478 - ETSU Admin Fee	0.00	38.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	38.00
5495 - Resource Room Admin Commission	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	0.00	0.00	0.00	400.00
Total 5000 - Earned revenues	2,854.38	3,523.42	17,350.16	27,168.82	35,002.33	19,880.86	43,214.65	1,653.97	3,456.06	3,726.89	2,101.31	3,296.55	163,250.00
5800 - Special events													
5820 - Special events - gift revenue	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	983.00	261.00	0.00	0.00	1,000.00
Total 5800 - Special events	0.00	0.00	0.00	0.00	0.00	0.00	0.00	156.00	983.00	261.00	0.00	0.00	1,000.00
Total Income	4,276.88	4,486.92	17,860.16	27,587.32	35,577.33	20,600.86	44,040.55	2,283.07	4,565.06	7,578.89	2,412.56	9,990.80	181,250.00
Gross Profit	4,276.88	4,486.92	17,860.16	27,587.32	35,577.33	20,600.86	44,040.55	2,283.07	4,565.06	7,578.89	2,412.56	9,990.80	181,250.00
Expense													
7200 - Salaries & related expenses	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	20,000.00
7250 - Payroll taxes	127.62	127.58	127.58	127.58	127.58	127.58	127.58	127.58	127.58	127.58	127.58	127.58	1,531.00
Total 7200 - Salaries & related expenses	1,794.29	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	1,794.25	21,531.00
7500 - Other personnel expenses													
7541 - Professional Fees Donated	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 7500 - Other personnel expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8100 - Non-personnel expenses													
8105 - Computer Equipment & Software	118.66	21.66	87.33	713.86	21.76	141.70	176.73	21.76	741.76	21.76	910.26	21.76	3,000.00
8110 - Supplies, & telecommunications	0.00	0.00	0.00	65.67	0.00	794.58	1,002.73	0.00	0.00	57.02	0.00	0.00	2,000.00
8140 - Postage, shipping, delivery	0.00	0.00	0.00	0.00	0.00	0.00	1,424.00	0.00	0.00	0.00	0.00	0.00	1,424.00
8170 - Printing & copying, reference	0.00	0.00	0.00	0.00	0.00	101.34	140.24	0.00	584.2	0.00	4.00	0.00	500.00
8180 - Books, subscriptions, reference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
8190 - Books, subscriptions, reference	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total 8100 - Non-personnel expenses	161.29	63.33	128.00	821.20	63.43	5,829.29	1,441.37	263.43	841.85	120.45	981.93	63.43	10,750.00
8300 - Travel & meetings expenses													
8320 - Conference, convention, meeting	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,000.00
8322 - Comp Conference Fees	475.00	0.00	0.00	0.00	37,071.72	0.00	4,453.28	0.00	0.00	0.00	0.00	0.00	42,000.00
8330 - Sound, technology, Zoom etc	0.00	0.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	25,000.00
8321 - Presenter payout	0.00	0.00	0.00	0.00	1,100.00	729.00	2,500.00	0.00	0.00	0.00	0.00	0.00	2,500.00
Total 8300 - Travel & meetings expenses	475.00	1,000.00	795.00	300.00	38,171.72	729.00	33,236.28	294.00	0.00	860.00	0.00	690.00	60,000.00
8500 - Misc expenses													
8516 - Marketing Expense	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00
8520 - Insurance - non-employee	2,164.00	1,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,257.00	0.00	0.00	5,500.00
8530 - Membership dues - organization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	0.00	600.00
8555 - Professional liability insurance	0.00	0.00	0.00	0.00	2,166.67	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	3,666.67
8560 - Outside computer svcs/WebSite	166.63	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	2,000.00
8591 - Website Enhancement	416.63	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	5,000.00
8590 - Other expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00	0.00	0.00	300.00
Total 8500 - Misc expenses	2,747.26	2,662.34	1,583.34	1,783.34	3,583.34	3,583.34	2,063.34	983.34	583.34	2,940.34	1,063.34	783.34	21,400.00
8600 - Business expenses													
8640 - Bank Fees	269.71	363.17	326.85	372.61	611.64	1,010.49	536.65	345.03	190.83	177.49	120.48	153.05	4,500.00
8670 - Organizational (corp) expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Total 8600 - Business expenses	269.71	363.17	326.85	372.61	611.64	1,010.49	1,036.65	345.03	190.83	177.49	120.48	153.05	5,000.00
Total Expense	5,447.51	5,903.09	4,630.44	5,071.40	44,224.38	12,946.37	38,592.89	3,676.05	3,410.27	5,882.53	3,950.00	8,444.07	143,181.00
Net Ordinary Income	-1,170.63	-1,416.17	13,218.72	22,515.92	-8,647.05	7,654.29	4,447.66	-1,394.98	1,154.79	1,696.16	-1,537.44	1,546.73	38,069.00
Other Income/Expense													
9500 - Transfer to Restricted Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Total Other Expense	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00
Net Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	-8,000.00
Net Income	-1,170.63	-1,416.17	13,218.72	22,515.92	-8,647.05	7,654.29	4,447.66	-1,394.98	1,154.79	1,696.16	-1,537.44	1,546.73	30,069.00