

National Storytelling Network
Statement of Activities
 January through July 2021

	Jan - Jul 21	Jan - Jul 20
Ordinary Income/Expense		
Income		
4000 · Contributed support		
4010 · Individ/business contribution	26,176	26,413
4110 · Donated pro services - GAAP	1,500	0
4155 · Board Contributed Travel Expens	0	618
Total 4000 · Contributed support	<u>27,676</u>	<u>27,032</u>
5000 · Earned revenues		
5112 · Teller Page Listings-Storynet	3,100	3,320
5115 · Bad debts, est - fees & sales	-0	0
5141 · Conference Sponsorships-Nondedu	-118	0
5150 · Program-related sales - other	895	4,636
5180 · Conference & Other Program Fees	66,714	67,544
5210 · Membership dues - individuals	33,416	33,151
5220 · Assessments & dues - orgs	5,345	6,700
5310 · Interest-savings/short-term inv	582	685
5440 · Non-program sales	1,175	0
5450 · Advertising revenues	165	200
5475 · SIG Admin Fees	0	1,924
5477 · SMP Fees Earned	50	-36
5478 · ETSU Admin Fees	0	100
5480 · Admin Fees, Other	77	9,060
5490 · Miscellaneous revenue	218	4
Total 5000 · Earned revenues	<u>111,618</u>	<u>127,288</u>
Total Income	<u>139,294</u>	<u>154,320</u>
Gross Profit	139,294	154,320
Expense		
999999 · Suspense	153	0
7000 · Grant & contract expense		
7019 · All Grants		
7025 · Awards & grants - individuals	0	9,127
Total 7019 · All Grants	<u>0</u>	<u>9,127</u>
Total 7000 · Grant & contract expense	0	9,127
7200 · Salaries & related expenses		
7220 · Salaries & wages - other	49,659	43,783
7250 · Payroll taxes	3,985	3,198
7260 · Payroll Processing Fee	0	49
7200 · Salaries & related expenses - Other	68	0
Total 7200 · Salaries & related expenses	<u>53,713</u>	<u>47,030</u>
7500 · Other personnel expenses		
7510 · Fundraising fees	150	0
7520 · Accounting fees	150	0
7540 · Professional fees - other	0	305
7542 · Professional Fees - Magazine	0	5,750
7560 · Staff Recruitment Fees	46	0
Total 7500 · Other personnel expenses	<u>346</u>	<u>6,055</u>
8100 · Non-personnel expenses		
8105 · Computer Equipment & Software	2,502	114
8110 · Supplies	408	570
8130 · Telephone & telecommunications	606	466
8140 · Postage, shipping, delivery	199	49
8150 · Mailing services	162	21
8171 · Printing - Magazine	0	4,198
8180 · Books, subscriptions, reference	675	1,010
Total 8100 · Non-personnel expenses	<u>4,550</u>	<u>6,428</u>

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8300 · Travel & meetings expenses		
8310 · Travel	42	2,603
8311 · Travel-Donated	275	344
8320 · Conference, convention, meeting	27,650	1,998
8325 · Honoraria	1,100	450
8330 · Sound, technology, Zoom etc	1,212	1,768
8321 · Presenter payout	7,028	38,220
8300 · Travel & meetings expenses - Other	1,200	0
Total 8300 · Travel & meetings expenses	38,507	45,382
8500 · Misc expenses		
8510 · Interest expense - general	0	18
8516 · Marketing Expense	687	634
8520 · Insurance - non-employee	3,338	898
8530 · Membership dues - organization	255	589
8540 · Staff development	209	294
8545 · SIG Admin Fees	0	1,924
8560 · Outside computer svcs/Website	3,294	1,751
8561 · Website Enhancement	0	4,912
8591 · Reconciliation Discrepancies	-116	0
8500 · Misc expenses - Other	1	0
Total 8500 · Misc expenses	7,668	11,020
8600 · Business expenses		
8640 · Bank Fees	461	2,418
8670 · Organizational (corp) expenses	75	230
Total 8600 · Business expenses	536	2,648
Total Expense	105,472	127,690
Net Ordinary Income	33,822	26,630
Net Income	33,822	26,630